

	6/30/2025	6/30/2024	6/30/2019	6/30/2025	6/30/2024	6/30/2019
	<b>Monthly</b>	<b>Monthly</b>	<b>Monthly</b>			
July	4,428,284	3,610,598	2,577,657	71.79%	40.07%	22.55%
August	5,131,714	6,510,007	3,864,996	32.77%	68.44%	-6.25%
September	4,736,459	4,303,181	3,076,153	53.97%	39.89%	2.45%
October	1,749,216	1,889,674	1,235,391	41.59%	52.96%	3.71%
November	648,612	688,133	331,896	95.43%	107.33%	-4.66%
December	0	263,175	158,968	-100.00%	65.55%	2.32%
January	0	177,759	55,551	-100.00%	219.99%	0.90%
February	0	248,404	72,062	-100.00%	244.71%	10.55%
March	0	205,193	47,027	-100.00%	336.33%	47.99%
April	0	311,502	83,532	-100.00%	272.92%	7.03%
May	0	518,177	291,567	-100.00%	77.72%	14.67%
June	0	993,036	638,475	-100.00%	55.53%	5.76%
	<b>Cummulative</b>	<b>Cummulative</b>	<b>Cummulative</b>			
July	4,428,284	3,610,598	2,577,657	71.79%	40.07%	22.55%
August	9,559,998	10,120,605	6,442,654	48.39%	57.09%	3.48%
September	14,296,457	14,423,786	9,518,807	50.19%	51.53%	3.14%
October	16,045,673	16,313,460	10,754,198	49.20%	51.69%	3.21%
November	16,694,285	17,001,593	11,086,094	50.59%	53.36%	2.95%
December	16,694,285	17,264,768	11,245,063	48.46%	53.53%	2.94%
January	16,694,285	17,442,527	11,300,614	47.73%	54.35%	2.93%
February	16,694,285	17,690,931	11,372,676	46.79%	55.56%	2.98%
March	16,694,285	17,896,124	11,419,703	46.19%	56.71%	3.11%
April	16,694,285	18,207,626	11,503,235	45.13%	58.28%	3.13%
May	16,694,285	18,725,803	11,794,802	41.54%	58.76%	3.39%
June	16,694,285	19,718,839	12,433,277	34.27%	58.60%	3.51%
BUDGET	(10,500,000)	(10,500,000)	(10,500,000)			