Number

2025027

## **BUDGET AMENDMENT**

The Currituck County Board of Commissioners, at a meeting on the 21st day of October 2024, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

			Debit		Credit	
Account Number		Account Description	Decrease Revenue or Increase Expense		Increase Revenue or Decrease Expense	
550550 550380	590000 481000	Capital Outlay Investment Earnings	\$	3,956,994	\$	150
550390	499900	Appropriated Fund Balance				3,956,844
			\$	3,956,994	\$	3,956,994

Explanation Airport State Directed Grants (550550) - Increase budget to carry-forward unspent State Directed Grant funds for the Airport.

Net Budget Effect: Airport State Directed Grant Fund (550) - Increased by \$3,956,994.

Journal # \_\_\_\_\_

Clerk to the Board

Posted by

Date

2025028

### **BUDGET AMENDMENT**

The Currituck County Board of Commissioners, at a meeting on the 21st day of October 2024, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

Account Number         Account Description         Decrease Revenue or Increase Expense         Increase Revenue or Increase Expense           10445         561000         Porfessional Services         \$ 5,525           10400         592000         College of the Albemarie         112,397           10400         592000         Capital Outlay         53,350           10530         521100         Equipment Lease         84,914           10530         590000         Capital Outlay         961,746           10531         590000         Capital Outlay         93,336           10540         557100         Software License Fees         130,094           10750         590000         Capital Outlay         63,331           10540         557100         Software License Fees         130,094           10750         590000         Capital Outlay         20,765           20609         499900         Appropriated Fund Balance         20,765         20,765           20535         PSAP Grant         229,532         296,532         296,532           29690         590000         Capital Outlay         4,882         2,500           21818         545000         Capital Outlay         3,861,044 <td< th=""><th></th><th></th><th></th><th>Debit</th><th></th><th>Credit</th></td<>				Debit		Credit
10800       585009       College of the Albemarie       13,852         10460       590003       Capital Outlay - Ct/Jail Facilities       59,970         10510       590000       Capital Outlay - Ct/Jail Facilities       59,970         10530       520100       Capital Outlay - Ct/Jail Facilities       59,970         10530       500000       Capital Outlay       33,806         10531       590000       Capital Outlay       43,331         10540       557100       Software License Fees       130,094         10750       Capital Outlay       55,209       \$       1,501,044         16609       545000       Contract Services       134,985       134,985         20690       590000       Capital Outlay       20,765       20,765         28330       499900       Appropriated Fund Balance       1,299,722       292,532         29690       590000       Capital Outlay       1,299,722       1,299,722         28330       4450000       Capital Outlay       4,882       143,486         61818       557100       Capital Outlay       4,882       143,486         63838       571000       Capital Outlay       2,0,234       24,089         64888       5	Account Number		Account Description			
10800       585009       College of the Albemarle       13,852         10480       592000       Courthouse Projects       112,397         10510       590000       Capital Outlay - Ct/Jail Facilities       59,970         10530       520100       Capital Outlay       33,806         10530       500000       Capital Outlay       961,746         10531       590000       Capital Outlay       961,746         10530       590000       Capital Outlay       961,746         10540       557100       Software License Fees       130,094         10530       590000       Capital Outlay       20,765         10390       499900       Appropriated Fund Balance       20,765         20690       590000       Capital Outlay       292,532         28330       4499000       Appropriated Fund Balance       1,299,722         28330       445000       Capital Outlay       4,882         29690       590000       Capital Outlay       4,882         296118       545000       Capital Outlay       4,882         29690       590000       Capital Outlay       4,882         61818       557100       Capital Outlay       2,003         61818<	10445	561000	Professional Services	\$ 5725		
10480       592000       Courtinouse Projects       112.397         10490       590000       Capital Outlay - CUali Facilities       59.970         10510       590000       Capital Outlay - CUali Facilities       59.970         10530       521100       Equipment Lease       84.914         10530       590000       Capital Outlay       961,746         10531       590000       Capital Outlay       43.331         10540       557100       Software License Fees       130.094         10750       590000       Capital Outlay       55.209         10390       499900       Appropriated Fund Balance       134.985         20609       590000       Capital Outlay       20.765         20390       499900       Appropriated Fund Balance       292.532         20390       499000       PSAP Grant       292.532         29390       449000       PSAP Grant       292.532         29390       499000       Appropriated Fund Balance       1,299,722         61818       545000       Capital Outlay       1,299,722         9390       Appropriated Fund Balance       2,500         61818       545000       Capital Outlay       3,855         6						
10490       590003       Capital Outlay       Culual Facilities       59 970         10510       590000       Capital Outlay       33,806         10530       521100       Equipment Lease       84,914         10530       590000       Capital Outlay       961,746         10531       590000       Capital Outlay       931,746         10531       590000       Capital Outlay       43,331         10540       557100       Software License Fees       130,094         10750       590000       Capital Outlay       55,209         10390       499900       Appropriated Fund Balance       20,765         20309       590000       Capital Outlay       20,765         20309       590000       Capital Outlay       20,765         26535       590535       PSAP Grant       202,532         29690       590000       Capital Outlay       4,882         61818       545000       Capital Outlay       4,882         61818       545000       Capital Outlay       143,486         63838       571500       Capital Outlay       20,234         61818       545000       Capital Outlay       20,234         63838       57150			0			
10510         590000         Capital Outlay         33.806           10530         521100         Equipment Lease         34.914           10530         590000         Capital Outlay         961,746           10531         590000         Capital Outlay         961,746           10540         557100         Software License Fees         130.094           10750         590000         Capital Outlay         55.209           10390         499900         Appropriated Fund Balance         \$1,501,044           16609         545000         Contract Services         134,985           20609         590000         Capital Outlay         20,765           20390         499900         Appropriated Fund Balance         20,765           20390         499900         Appropriated Fund Balance         1,299,722           29390         49900         Appropriated Fund Balance         1,299,722           29390         499900         Appropriated Fund Balance         1,299,722           29390         499900         Appropriated Fund Balance         1,299,722           61818         545000         Capital Outlay         4,882           61818         557100         Software License Fee         2,500			,			
10530         521100         Equipment Lease         84 914           10530         590000         Capital Outlay         961,746           10531         590000         Capital Outlay         43,331           10540         557100         Software License Fees         130,094           10750         590000         Capital Outlay         43,331           10540         557100         Software License Fees         134,985           10390         499900         Appropriated Fund Balance         20,765           20609         590000         Capital Outlay         2292,532           20890         499900         Appropriated Fund Balance         1,299,722           20390         445000         PSAP Grant         2292,532           29690         590000         Capital Outlay         1,299,722           29890         590000         Capital Outlay         1,299,722           29890         590000         Capital Outlay         1,299,722           29890         499900         Appropriated Fund Balance         2,500           61818         545000         Capital Outlay         1,29,722           29890         Spenyoriated Retained Earnings         3,855         50000						
10530         590000         Capital Outlay         961,746           10531         590000         Capital Outlay         43,331           10540         557100         Software License Fees         130,094           10750         590000         Capital Outlay         55,209           10390         Appropriated Fund Balance         \$         1,501,044           16609         546000         Contract Services         134,985           20609         590000         Capital Outlay         20,765           20530         499900         Appropriated Fund Balance         20,765           20609         590000         Capital Outlay         20,765           20535         590535         PSAP Grant         292,532           29690         590000         Capital Outlay         4,882           21818         557100         Software License Fee         2,500           61818         545000         Capital Outlay         4,882           61818         557100         Software License Fee         2,500           61818         590000         Capital Outlay         20,234           63838         591000         Capital Outlay         20,234           63838         590000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
10531         590000         Capital Outlay         43,331           10540         557100         Software License Fees         130,094           10750         52,009         \$         1,501,044           16609         545000         Capital Outlay         55,209         \$           10830         499900         Appropriated Fund Balance         134,985         134,985           20609         590000         Capital Outlay         20,765         20,765           20530         499900         Appropriated Fund Balance         20,765         20,765           20535         590535         PSAP Grant         292,532         292,532           29690         590000         Capital Outlay         1,299,722         1,299,722           29390         499900         Appropriated Fund Balance         1,299,722         1,299,722           61818         545000         Capital Outlay         4,882         2,500           61818         557100         Software License Fee         2,500         143,486           63838         571500         Recycling         3,855         20,234           63838         590000         Capital Outlay         21,215         72,389           68883						
10540         557100         Software License Fees         130,094           10750         590000         Capital Outlay         55,209           10390         Appropriated Fund Balance         134,985           16609         545000         Contract Services         134,985           20609         590000         Capital Outlay         20,765           20530         499900         Appropriated Fund Balance         20,765           20535         590535         PSAP Grant         292,532           20690         590000         Capital Outlay         299,722           20890         499900         Appropriated Fund Balance         1,299,722           20890         590000         Capital Outlay         4,882           20380         499900         Appropriated Fund Balance         1,299,722           20890         590000         Capital Outlay         4,882           61818         5457000         Software License Fee         2,500           61818         590000         Capital Outlay         3,855           63838         590000         Capital Outlay         20,234           63838         590000         Capital Outlay         21,349           63838         590000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
10750         590000         Capital Outlay Appropriated Fund Balance         55,209         \$         1,501,044           16609         545000         Contract Services Appropriated Fund Balance         134,985         134,985           20609         590000         Capital Outlay Appropriated Fund Balance         20,765         20,765           20530         499900         Appropriated Fund Balance         292,532         292,532           26535         590535         PSAP Grant         292,532         292,532           29690         590000         Capital Outlay Appropriated Fund Balance         1,299,722         1,299,722           61818         545000         Capital Outlay Appropriated Fund Balance         1,299,722         1,299,722           61818         557100         Software License Fee         2,500         1,43,486           63838         571500         Recycling         3,855         20,234           63838         557100         Software License Fees         20,234         24,089           63838         557100         Software License Fees         20,234         24,089           63838         557100         Software License Fees         20,234         24,089           63868         557100         Software License Fees<						
10390         499900         Appropriated Fund Balance         \$         1,501,044           16609         545000         Contract Services         134,985         134,985           20609         590000         Capital Outlay         20,765         20,765           20390         499900         Appropriated Fund Balance         292,532         292,532           26535         590535         PSAP Grant         292,532         292,532           29690         590000         Capital Outlay         4,882         2,500           29890         Appropriated Fund Balance         1,299,722         1,299,722           29890         Appropriated Fund Balance         2,500         1,299,722           61818         557100         Software License Fee         2,500           61818         557100         Capital Outlay         138,55           63838         557100         Capital Outlay         3,855           63838         557100         Software License Fees         20,234           63838         557100         Recycling         3,855         24,089           66868         557000         Capital Outlay         52,155         72,389           67878         516000         Maintenance & Repa						
16390       499900       Appropriated Fund Balance       134,985         20609       590000       Capital Outlay       20,765       20,765         20530       499900       Appropriated Fund Balance       292,532       292,532         26535       590535       PSAP Grant       292,532       292,532         29690       590000       Capital Outlay       1,299,722       1,299,722         23390       499900       Appropriated Fund Balance       1,299,722       1,299,722         61818       545000       Capital Outlay       4,882       2,500         61818       545000       Capital Outlay       4,882       2,500         61818       557100       Software License Fee       2,500       143,486         63838       571500       Recycling       3,855       20,234         63838       557100       Software License Fees       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       557100       Software License Fees       23,555       72,389         67878       516000       Maintenance & Repair			1 ,	55,205	\$	1,501,044
20609         59000         Appropriated Fund Balance         20,765         20,765           26535         590535         PSAP Grant         292,532         292,532           29690         590000         Capital Outlay         1,299,722         1,299,722           29690         590000         Capital Outlay         1,299,722         1,299,722           61818         557100         Software License Fee         2,500         1,299,722           61818         557100         Software License Fee         2,500         143,486           63838         571500         Recycling         3,855         20,234           63838         57100         Software License Fee         20,234         24,089           66868         590000         Capital Outlay         20,234         24,089           66868         557100         Software License Fees         20,234         24,089           66868         557100         Software License Fees         20,234         24,089           66868         590000         Capital Outlay         2,515         72,389           67878         516000         Maintenance & Repair         7,630         63,530           67878         545000         Capital Outlay	16609	545000	Contract Services	134,985		
20390       499900       Appropriated Fund Balance       20,765         26535       590535       PSAP Grant       292,532         29690       590000       Capital Outlay       1,299,722         29390       499900       Appropriated Fund Balance       1,299,722         61818       545000       Capital Outlay       4,882         29390       499900       Appropriated Fund Balance       2,500         61818       557100       Software License Fee       2,500         61818       557100       Software License Fee       2,500         63383       571500       Recycling       3,855         63383       571000       Capital Outlay       20,234         66868       590000       Capital Outlay       24,089         66868       590000       Capital Outlay       22,155         66390       499900       Appropriated Retained Earnings       7,630         67878       516000       Maintenance & Repair       7,630         67878       516000       Maintenance & Repair       7,943         67878       516015       Maintenance & Repair       7,943         220548       516015       Maintenance & Repair       7,943         220	16390	499900	Appropriated Fund Balance			134,985
26535       590535       PSAP Grant       292,532       292,532         26530       445000       PSAP Grant       292,532       292,532         29690       590000       Capital Outlay       1,299,722       1,299,722         61818       545000       Capital Outlay       4,882       1,299,722         61818       557100       Software License Fee       2,500       143,486         61383       557100       Capital Outlay       136,104       143,486         613838       571500       Recycling       3,855       20,234         63838       590000       Capital Outlay       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       557000       Capital Outlay       52,155       72,389         67878       516000       Maintenance & Repair       7,630       63,530         67878       545000       Contract Services       63,530       63,530         67878       516015       Maintenance & Repair	20609	590000	Capital Outlay	20,765		
26330       445000       PSAP Grant       292,532         29690       590000       Capital Outlay Appropriated Fund Balance       1,299,722         61818       545000       Capital Outlay Appropriated Fund Balance       1,299,722         61818       545000       Capital Outlay Capital Outlay       4,882         61818       557100       Software License Fee       2,500         61818       590000       Capital Outlay       136,104         61390       499900       Appropriated Retained Earnings       143,486         63838       571500       Recycling Capital Outlay       3,855         63838       590000       Capital Outlay Appropriated Retained Earnings       20,234         66868       557100       Software License Fees       20,234         66868       5590000       Capital Outlay       52,155         66380       499900       Appropriated Retained Earnings       7,630         67878       516000       Maintenance & Repair       7,630         67878       516000       Capital Outlay       25,164         67878       590000       Capital Outlay       25,164         67878       516015       Maintenance & Repair       7,943         220548       5160	20390	499900	Appropriated Fund Balance			20,765
29690         590000         Capital Outlay         1,299,722         1,299,722           61818         545000         Capital Outlay         4,882         1,299,722           61818         545000         Capital Outlay         4,882         1,299,722           61818         557100         Software License Fee         2,500         143,486           61818         590000         Capital Outlay         136,104         143,486           63838         571500         Recycling         3,855         20,234           63838         590000         Capital Outlay         20,234         24,089           66868         557100         Software License Fees         20,234         24,089           66868         557100         Software License Fees         20,234         24,089           66868         590000         Capital Outlay         52,155         72,389           66868         590000         Capital Outlay         52,155         72,389           67878         516000         Maintenance & Repair         7,630         63,530           67878         545000         Capital Outlay         25,164         96,324           67878         545000         Capital Outlay         63,530	26535	590535	PSAP Grant	292,532		
29390       499900       Appropriated Fund Balance       1,299,722         61818       545000       Capital Outlay       4,882         61818       557100       Software License Fee       2,500         61818       557100       Capital Outlay       136,104         61390       499900       Appropriated Retained Earnings       143,486         63838       571500       Recycling       3,855         63838       590000       Capital Outlay       20,234         66868       590000       Capital Outlay       52,155         66868       590000       Capital Outlay       52,155         66868       590000       Capital Outlay       25,164         67878       516000       Maintenance & Repair       7,630         67878       516000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         22030 <td< td=""><td>26330</td><td>445000</td><td>PSAP Grant</td><td></td><td></td><td>292,532</td></td<>	26330	445000	PSAP Grant			292,532
61818       545000       Capital Outlay       4,882         61818       557100       Software License Fee       2,500         61818       590000       Capital Outlay       136,104         61390       499900       Appropriated Retained Earnings       143,486         63838       571500       Recycling       3,855         63838       590000       Capital Outlay       20,234         63838       590000       Capital Outlay       24,089         66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       72,389         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       545000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220548       516015       Maintenance & Repair       7,943         22030       499900       Appropriated Fund Balance       7,943 </td <td>29690</td> <td>590000</td> <td>Capital Outlay</td> <td>1,299,722</td> <td></td> <td></td>	29690	590000	Capital Outlay	1,299,722		
61818       557100       Software License Fee       2,500         61818       590000       Capital Outlay       136,104         61390       499900       Appropriated Retained Earnings       143,486         63838       571500       Recycling       3,855         63838       590000       Capital Outlay       20,234         63838       590000       Capital Outlay       20,234         638390       499900       Appropriated Retained Earnings       20,234         66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       72,389         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       590000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220300       499900       Appropriated Fund Balance       7,943	29390	499900	Appropriated Fund Balance			1,299,722
61818 61390590000 499900Capital Outlay Appropriated Retained Earnings136,10463838 63838 63390571500 499900Recycling Capital Outlay Appropriated Retained Earnings3,855 20,23466868 66868 66868 66890557100 499900Software License Fees Capital Outlay Capital Outlay 6639020,234 52,15524,08967878 67878 67878 67390Maintenance & Repair Capital Outlay Capital Outlay 673907,630 Capital Outlay 63,530 Capital Outlay 63,53072,38967878 67878 67390516000 499900Maintenance & Repair Capital Outlay Capital Outlay 673907,630 25,164 49990063,530 26,324220548 	61818		1 3			
61390       499900       Appropriated Retained Earnings       143,486         63838       571500       Recycling       3,855         63838       590000       Capital Outlay       20,234         63839       499900       Appropriated Retained Earnings       24,089         66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       7,630         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       545000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220548       516015       Maintenance & Repair       7,943         220390       499900       Appropriated Fund Balance       7,943						
63838       571500       Recycling       3,855         63838       590000       Capital Outlay       20,234         63390       499900       Appropriated Retained Earnings       20,234         66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       7,630         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       545000       Contract Services       63,530         67878       590000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220548       516015       Maintenance & Repair       7,943         20390       499900       Appropriated Fund Balance       7,943	61818	590000	Capital Outlay	136,104		
63838       590000       Capital Outlay       20,234       24,089         63390       499900       Appropriated Retained Earnings       20,234       24,089         66868       557100       Software License Fees       20,234       24,089         66868       590000       Capital Outlay       52,155       72,389         67878       516000       Maintenance & Repair       7,630       72,389         67878       545000       Contract Services       63,530       63,530         67878       545000       Capital Outlay       25,164       96,324         67390       499900       Appropriated Retained Earnings       96,324       96,324         220548       516015       Maintenance & Repair       7,943       7,943         220548       516015       Maintenance & Repair       7,943       7,943	61390	499900	Appropriated Retained Earnings			143,486
63390       499900       Appropriated Retained Earnings       24,089         66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       72,389         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       590000       Capital Outlay       25,164         67878       590000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220548       516015       Maintenance & Repair       7,943						
66868       557100       Software License Fees       20,234         66868       590000       Capital Outlay       52,155         66390       499900       Appropriated Retained Earnings       72,389         67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       590000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220390       499900       Appropriated Fund Balance       7,943				20,234		
66868         59000         Capital Outlay         52,155           66390         499900         Appropriated Retained Earnings         72,389           67878         516000         Maintenance & Repair         7,630           67878         545000         Contract Services         63,530           67878         590000         Capital Outlay         25,164           67390         499900         Appropriated Retained Earnings         96,324           220548         516015         Maintenance & Repair         7,943           220390         499900         Appropriated Fund Balance         7,943	63390	499900	Appropriated Retained Earnings			24,089
66390         499900         Appropriated Retained Earnings         72,389           67878         516000         Maintenance & Repair         7,630           67878         545000         Contract Services         63,530           67878         590000         Capital Outlay         25,164           67390         499900         Appropriated Retained Earnings         96,324           220548         516015         Maintenance & Repair         7,943           220390         499900         Appropriated Fund Balance         7,943						
67878       516000       Maintenance & Repair       7,630         67878       545000       Contract Services       63,530         67878       590000       Capital Outlay       25,164         67390       499900       Appropriated Retained Earnings       96,324         220548       516015       Maintenance & Repair       7,943         220390       499900       Appropriated Fund Balance       7,943			1 3	52,155		
67878         545000         Contract Services         63,530           67878         590000         Capital Outlay         25,164           67390         499900         Appropriated Retained Earnings         96,324           220548         516015         Maintenance & Repair         7,943           220390         499900         Appropriated Fund Balance         7,943	66390	499900	Appropriated Retained Earnings			72,389
67878 6739059000 499900Capital Outlay Appropriated Retained Earnings25,164 96,324220548 220390516015 499900Maintenance & Repair Appropriated Fund Balance7,943 7,943						
67390499900Appropriated Retained Earnings96,324220548516015Maintenance & Repair7,943220390499900Appropriated Fund Balance7,943	67878	545000	Contract Services	63,530		
220548         516015         Maintenance & Repair         7,943           220390         499900         Appropriated Fund Balance         7,943			1 ,	25,164		
220390 499900 Appropriated Fund Balance 7,943	67390	499900	Appropriated Retained Earnings			96,324
····			•	7,943		
\$ <u>3,593,279</u> \$ <u>3,593,279</u>	220390	499900	Appropriated Fund Balance			7,943
				\$ 3,593,279	\$	3,593,279

FY 2024 PO	Vendor	Amount
20241107	Teague Campbell Dennis & Gorham LLC	5,725
20241350	AOA Signs INC	13,852
20240393	REI Engineers, INC	15,498
20240393	REI ENGINEERS, INC.	13,158
20241059	Quible & Associates PC	2,458
20241108	Managed Generator Services LLC	6,418
20241274	Roof Services A Tecta America Company LLC	20,700
20241310	C&L Concrete Works	54,165
20241105	Craftmaster Hardware LLC	59,970
20240964	Mobile Communications America INC	17,280
20241163	Mobile Communications America INC	16,526
20240668	Stryker Sales LLC	84,914
20240505	Atlantic Emergency Solutions INC	227,176
20240505	Seto's AAA Towing	10,840
20240662	Atlantic Emergency Solutions INC	662,347
20240741	Performance Ford	54,164
20241228	Bound Tree Medical LLC	7,219
20241213	Motorola Solutions INC	43,331
20241054	Tyler Technologies INC	130,094
20240719	Performance Ford, INC	51,947
20241428	Virginia Beach Electric SVC Inc	3,263
20240520	Albemarle & Associates LTD	134,985
20240510	Instrulogic LLC	4.055
20241200	Managed Generator Services LLC	16,710
20240578	Motorola Solutions INC	140,894
20241263	Motorola Solutions INC	23,385
20240507	Fire Connections INC	603,767
20240508	Fire Connections INC	695,955
20240002	Hoffman Mechanical Solutions	4,882
20240396	Tyler Technologies	2,500
20240397	Tyler Technologies	6,577
20240337	Consolidated Pipe & Supply	52.110
20241370	AOA Signs	3,117
20241451	Fortline INC	37,000
20241451	Fortline Inc	37,300
20241431	A-Gas US Inc	3,855
20240176	Quible & Associates PC	20,234
20241470	Tyler Technologies	20,234
20240398	REI Engineers, INC	10,818
20240393	REI ENGINEERS, INC.	13,158
20240393	Tyler Technologies	10,818
20240528	Roof Services A Tect America Company	15,676
20240528	Gopher Utility Services Inc	1,686
20241120	A3-USA, Inc	
20240639	Dunavant's Welding & Steel Inc	3,527
20241468	Envirolink	4,102 47,605
20240536	JOHNNIE R HARDEE	,
		1,305
20241321	Atlantic Sewage OBX	4,620
20241387	Pete Duty & Associates	10,985
20241391	Consolidated Pipe & Supply Core & Main LP	7,623
20241475		6,556
20241416	Fire Protection Equipment	7,943
	Tyler Technologies	21,604
	Carr, Riggs & Ingram PLLC	4,479
	BOC Technology	67,995

#### Explanation:

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Various Departments - To carry-forward purchase orders and contracts from prior fiscal year.

 Net Budget Effect:
 Operating Fund (10) - Increased by \$1,501,044

 Ocean Sands/Crown Point N Watershed (16) - Increased by \$134,985.

 Whalehead Watershed (20) - Increased by \$20,765.

 Emergency Telephone Fund (26) - Increased by \$22,532.

 Emergency Equipment Replacement (29) - Increased by \$1,299,722.

 Mainland Water Fund (61) - Increased by \$143,486.

 Solid Waste Fund (63) - Increased by \$24,089.

 Southern Outer Banks Water Fund (66) - Increased by \$72,389.

 Mainland Sewer Fund (67) - Increased by \$96,324.

 Knotts Island Fire District Fund (220) - Increased by \$7,943.

Journal # \_

Clerk to the Board

Posted by

Number

2025029

### **BUDGET AMENDMENT**

The Currituck County Board of Commissioners, at a meeting on the 21st day of October 2024, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

			Debit	Credit
Account I	Number	Account Description	Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
61818	545000	Contract Services	2,000	
66868	545000	Contract Services	1,500	
67878	545000	Contract Services	1,500	
61380	481000	Investment Earnings		2,000
66380	481000	Investment Earnings		1,500
67380	481000	Investment Earnings		1,500
			\$ 5,000	\$ 3,500

Explanation Mainland Water (61818); Southern Outer Banks Water (66868); Mainland Sewer (67878) - Increase appropriations to increase the contract for System Developmental Fees.

Net Budget Effect:Mainland Water Fund (61) - Increased by \$2,000.Southern Outer Banks Water Fund (66) - Increased by \$1,500.Mainland Sewer Fund (67878) - Increased by \$1,500.

Journal # \_\_\_\_\_

Clerk to the Board

Posted by

Date

Number

2025030

# **BUDGET AMENDMENT**

The Currituck County Board of Commissioners, at a meeting on the 21st day of October 2024, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

			Debit	Credit
Account I	Number	Account Description	Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
51848 51390	595016 495041	CCHS Weatherproofing Phase I - Co Funds T F - School Capital Fund	292,762	292,762
			\$ 292,762	\$ 292,762

Explanation School Construction (51848) - Increase appropriations for weatherproofing Currituck County High School. Exterior joint sealant replacement, curtain wall window system repairs, head flashing at curtain wall windows and replacement of defective 1" insulated glass units to help with leaks and water intrusion.

**Net Budget Effect:** School Capital Construction Fund (51) - Increased by \$292,762.

Journal # \_\_\_\_\_

Clerk to the Board

Posted by

Date