

MOYOCK VOLUNTEER FIRE DEPARTMENT

CAPITAL REQUEST	YEAR 2 (FY23) REQUEST	BOC RETREAT PRES.	FY23 ADOPTED BUDGET	DIFFERENCE
Refinish small bay floor	\$15,000.00		\$15,000.00	
Kitchen upgrade	\$7,000.00		\$7,000.00	
Exterior painting		\$8,000.00		
Replace kitchen counters		\$5,000.00		
Nozzles		\$18,000.00		
Hydraulic rescue tools		\$30,000.00		
HVAC Replacement		\$8,607.00		
Resurface apparatus bay floors		\$14,500.00		
Washer/Extractor		\$12,068.42		
Turnout Gear		\$25,000.00		
TOTAL	\$22,000.00	\$121,175.42	\$22,000.00	-\$99,175.42

LOWER CURRITUCK VOLUNTEER FIRE DEPARTMENT

CAPITAL REQUEST	YEAR 2 (FY23) REQUEST	BOC RETREAT PRES.	FY23 ADOPTED BUDGET	DIFFERENCE
Station 5 apron and parking lots improvements		\$72,389.00		
Grading/site work/drainage work		\$22,104.50 *		
TOTAL	\$0.00	\$72,389.00	\$0.00	-\$72,389.00

*Funded in FY22

COROLLA FIRE & RESCUE

CAPITAL REQUEST	YEAR 2 (FY23) REQUEST	BOC RETREAT PRES.	FY23 ADOPTED BUDGET	DIFFERENCE
Turnout gear	\$11,800.00		\$11,800.00	
Nozzles		\$12,661.44		
Thermal imaging camera		\$7,716.00		
Fire hose		\$10,360.00		
Ventilation fan		\$3,600.00		
SCBA bottles		\$11,280.00		
MSA Fire Service Hub		\$3,170.00		
RIT bags		\$10,300.00		
Lapel mics		\$6,119.72		
Walkie-talkie batteries		\$1,686.36		
Airbag rescue systems		\$3,315.66		
Hurst "e-draulics" rescue tools		\$71,924.95		
TOTAL	\$11,800.00	\$142,134.13	\$11,800.00	-\$130,334.13