

### Beach Rescue Contract - Annual Compensation

	Pymt. %	<b>FY2019</b>	<b>FY2020</b> 2% CPI increase	<b>FY2021</b> 2% CPI increase	<b>FY2022</b> 2% CPI increase	<b>FY2023</b> 2% CPI increase
February	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
March	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
April	10	\$85,360.00	\$87,067.00	\$88,808.54	\$90,584.71	\$99,536.41
May	15	\$128,040.00	\$130,600.80	\$133,212.82	\$135,877.07	\$149,304.61
June	15	\$128,040.00	\$130,600.80	\$133,212.82	\$135,877.07	\$149,304.61
July	15	\$128,040.00	\$130,600.80	\$133,212.82	\$135,877.07	\$149,304.61
August	15	\$128,040.00	\$130,600.80	\$133,212.82	\$135,877.07	\$149,304.61
September	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
October	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
November	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
December	5	\$42,680.00	\$43,533.60	\$44,404.27	\$45,292.36	\$49,768.20
<b>Annual Expense</b>		<b>\$853,600.00</b>	<b>\$870,672.00</b>	<b>\$888,085.44</b>	<b>\$905,847.15</b>	<b>\$995,364.09</b>
First Amend.			<b>\$22,500.00</b>			
Second Amend.			<b>\$24,000.00</b>			
Third Amend.				<b>\$39,780.00</b>		
Fourth Amend.					<b>\$70,000.00</b>	
<b>FY23 Requested Increase</b>						<b>\$115,500.00</b>
<b>Annual Expense w/ Amend.</b>			<b>\$917,172.00</b>	<b>\$927,865.44</b>	<b>\$975,847.15</b>	<b>\$1,110,864.09</b>