

## BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 17th day of April 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

		Debit	Credit
<u>Account Number</u>	<u>Account Description</u>	<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10510-590000	Capital Outlay	\$ 7,500	
10330-449510	Sheriff Grants		\$ 7,500
		<u>\$ 7,500</u>	<u>\$ 7,500</u>

**Explanation:** Sheriff (10510) - Increase appropriations to record Aopt A K-9 Cop Grant from AKC Reunite for 75% cost of a law enforcement dog.

**Net Budget Effect:** Operating Fund (10) - Increased by \$7,500.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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10750-561000	Professional Services	\$ 40,650	
10750-511010	Data Transmission		\$ 5,650
10750-531000	Fuel		\$ 10,000
10760-561000	Professional Services Non-reimbursable		\$ 25,000
		<u>\$ 40,650</u>	<u>\$ 40,650</u>

**Explanation:** Social Services Administration (10750) - Transfer budgeted funds for legal expenses associated with adult and child protective services litigation, research and appeal as serviced by the Twiford Law Firm.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
220548-531015	Fuel	\$	5,000		
220548-516015	Repairs & Maintenance	\$	20,000		
220548-536115	Personal Protective Equipment			\$	5,000
220548-554015	Insurance			\$	15,500
220548-561000	Professional Services			\$	4,500
		<u>\$ 25,000</u>		<u>\$ 25,000</u>	

**Explanation:** Knotts Island Fire District (220548) - Transfer funds for operations for the remainder of this fiscal year.

**Net Budget Effect:** Knotts Island Fire District Fund (220) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
10530 531000	Gas & Oil	\$	25,000		
10530 533900	Ambulance Supplies	\$	25,000		
10530 590000	Capital Outlay			\$	107,400
10530-514500	Training & Education	\$	1,000		
10530-516200	Vehicle Maintenance	\$	50,000		
10530-533900	Ambulance Supplies	\$	6,000		
10530-553000	Dues & Subscriptions	\$	200		
10530-557100	Software License Fee	\$	6,000		
10530-561000	Professional Services	\$	200		
10541-514000	Travel				200
10541-516200	Vehicle Maintenance				500
10541-531000	Fuel	\$	500		
10541-553000	Dues & Subscriptions	\$	200		
10541-557100	Software License Fee				6,000
		<u>\$ 114,100</u>		<u>\$ 114,100</u>	

**Explanation:** Emergency Medical Services (10530); Fire Services (10541) - Transfer budgeted funds for operations for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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210541-561000	Professional Services		\$ 13,200
210541-536000	Uniforms	\$ 8,000	
210541-532000	Supplies	\$ 5,000	
210541-553000	Dues & Subscriptions	\$ 200	
		<u>\$ 13,200</u>	<u>\$ 13,200</u>

**Explanation:** County Fire Services - Corolla (210541) - Transfer budgeted funds for Class A uniforms for administration, and for operating costs for the remainder of this fiscal year.

**Net Budget Effect:** Corolla Fire District Fund (210) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

## BUDGET AMENDMENT

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
14460-545000	Contracted Services	\$ 85	
14310-402022	Special District Tax - 2022 Levy		\$ 85
		<u>\$ 85</u>	<u>\$ 85</u>

**Explanation:** Carova Beach Roads (14460) - Increase appropriations for tree trimming contract amendment.

**Net Budget Effect:** Carova Beach Road District (14) - Increased by \$85.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

## BUDGET AMENDMENT

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		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
55818-590010	2022 Mainland H2O Plant Expansion	\$	377,729		
55390-495610	T F - System Dev Dees			\$	377,729
610818-587055	T T - Mainland H2O Construction	\$	377,729		
610360-472000	Water System Dev Fees			\$	265,000
610390-499900	Appropriated Retained Earnings			\$	112,729
56868-590010	2022 SOBWS H2O Plant Expansion	\$	408,603		
56390-495660	T F - SOBWS Dev Fees			\$	408,603
660868-587056	T T - SOBWS Construction	\$	408,603		
660390-499900	Appropriated Retained Earnings			\$	408,603
		<u>\$ 1,572,664</u>		<u>\$ 1,572,664</u>	

**Explanation:** Mainland Water Construction (55818); Mainland Water Sys Dev Fees (610818); SOBWS Construction (56868); SOBWS System Dev Fees (660868) - Increase appropriations to provide additional funding for GMP #2 for the water plant expansions on the mainland and Southern Outer Banks.

**Net Budget Effect:** Mainland Water Construction Fund (55) - Increased by \$377,729.  
 Mainland Water System Dev Fees Fund (610) - Increased by \$377,729.  
 Southern Outer Banks Construction Fund (56) - Increased by \$408,603.  
 Southern Outer Banks System Dev Fees Fund (660) - Increased by \$408,603.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
 Clerk to the Board

## BUDGET AMENDMENT

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530981-502000	Salaries & Benefits	\$ 47,110	
530380-481000	Investment Earnings		\$ 47,110
		<u>\$ 47,110</u>	<u>\$ 47,110</u>

**Explanation:** American Rescue Plan 2021 Grant Funds (530981) - Increase appropriations to record all investment earnings on ARPA funds for final closeout of grant.

**Net Budget Effect:** American Rescue Plan Act Fund )530) - Increased by \$47,110.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board



## BUDGET AMENDMENT

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10510-536000	Uniforms	\$ 14,000	
10510-511010	Data Transmission		\$ 14,000
		<u>\$ 14,000</u>	<u>\$ 14,000</u>

**Explanation:** Sheriff (10510) - Transfer budgeted funds from data transmission to uniforms to provide law enforcement uniforms for the remainder of this fiscal year.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
10480-514000	Travel	\$	2,255		
10480-514500	Training	\$	1,500		
10480-545100	Data Processing	\$	1,972		
10480-545200	Records Management			\$	7,369
10480-545700	Microfilm	\$	1,642		
		<u>\$ 7,369</u>		<u>\$ 7,369</u>	

**Explanation:** Register of Deeds (10480) - Increase appropriations for preservation of two additional books at the Register of Deeds office.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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63838-516000	Repairs & Maintenance	\$ 10,000	
63838-590000	Capital Outlay		\$ 10,000
		<u>\$ 10,000</u>	<u>\$ 10,000</u>

**Explanation:** Solid Waste (63838) - Transfer budgeted funds for operations for the remainder of this fiscal year.

**Net Budget Effect:** Solid Waste Fund (63) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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66868-514500	Training & Education	\$ 300	
66868-533800	Chemicals	\$ 30,000	
66868-590000	Capital Outlay		\$ 30,300
		<u>\$ 30,300</u>	<u>\$ 30,300</u>

**Explanation:** Southern Outer Banks Water (66868) - Transfer budgeted funds for training and chemicals for the remainder of this fiscal year.

**Net Budget Effect:** Southern Outer Banks Water Fund (66) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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10796-514000	Travel	\$ 500	
10796-532001	Supplies		\$ 500
		<u>\$ 500</u>	<u>\$ 500</u>

**Explanation:** Currituck County Rural Center (10796) - Transfer budgeted funds for travel to attend the District 4-H Horse Show in Williamston.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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10460-536000	Uniforms	\$ 2,000	
10460-506000	Health Insurance		\$ 2,000
		<u>\$ 2,000</u>	<u>\$ 2,000</u>

**Explanation:** Public Works (10460) - Transfer budgeted funds for uniforms for public works employees.

**Net Budget Effect:** Operating Fund (10) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10445-506000	Health Insurance	\$ 8,486	
10445-502000	Salaries		\$ 8,486
10960-531000	Fuel	\$ 30,000	
10960-539000	Unemployment Compensation		\$ 612
10350-464000	Rents		\$ 12,700
10380-481000	Investment Earnings		\$ 16,688
		<u>\$ 38,486</u>	<u>\$ 38,486</u>

**Explanation:** Human Resources (10445); Central Services (10960) - Transfer budgeted funds for insurance costs in Human Resources and increase appropriations for rising cost of fuel for the fuel farm in Central Services.

**Net Budget Effect:** Operating Fund (10) - Increased by \$29,388.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board

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57878-592100	Temporary Mobile Plant	\$ 207,452	
57878-588000	Contingency		\$ 9,859
57878-590000	Capital Outlay		\$ 197,593
		<u>\$ 207,452</u>	<u>\$ 207,452</u>

**Explanation:** Mainland Central Sewer Construction (57878) - Transfer budgeted funds for Revisions 1 & 2 of contract for Temporary Mobile Sewer Plant in Moyock.

**Net Budget Effect:** Mainland Sewer Construction Fund (57) - No change.

Minute Book # \_\_\_\_\_, Page # \_\_\_\_\_

Journal # \_\_\_\_\_

\_\_\_\_\_  
Clerk to the Board