

	6/30/2023	6/30/2022	6/30/2021	6/30/2020	6/30/2019	6/30/2023	6/30/2022	6/30/2021	6/30/2020	6/30/2019
Monthly	Monthly									
July	3,422,726	4,192,243	2,948,521	2,840,160	2,577,657	-18.36%	42.18%	3.82%	10.18%	22.55%
August	6,294,619	4,042,114	4,020,578	3,474,775	3,864,996	55.73%	0.54%	15.71%	-10.10%	-6.25%
September	4,103,167	3,944,598	4,035,315	3,454,013	3,076,153	4.02%	-2.25%	16.83%	12.28%	2.45%
October	1,798,806	1,666,589	1,494,297	1,066,892	1,235,391	7.93%	11.53%	40.06%	-13.64%	3.71%
November	834,712	830,194	865,476	353,694	331,896	0.54%	-4.08%	144.70%	6.57%	-4.66%
December	309,734	338,301	337,975	136,699	158,968	-8.44%	0.10%	147.24%	-14.01%	2.32%
January		142,071	393,241	242,105	55,551	-100.00%	-63.87%	62.43%	335.82%	0.90%
February		297,298	242,098	113,670	72,062	-100.00%	22.80%	112.98%	57.74%	10.55%
March		146,184	169,426	63,666	47,027	-100.00%	-13.72%	166.12%	35.38%	47.99%
April		206,244	319,163	43,824	83,532	-100.00%	-35.38%	628.28%	-47.54%	7.03%
May		773,856	618,295	17,730	291,567	-100.00%	25.16%	3387.28%	-93.92%	14.67%
June		1,383,590	1,491,620	661,393	638,475	-100.00%	-7.24%	125.53%	3.59%	5.76%
	Cummulative	Cummulative								
July	3,422,726	4,192,243	2,948,521	2,840,160	2,577,657	-18.36%	42.18%	3.82%	10.18%	22.55%
August	9,717,345	8,234,357	6,969,099	6,314,935	6,442,654	18.01%	18.16%	10.36%	-1.98%	3.48%
September	13,820,512	12,178,955	11,004,414	9,768,948	9,518,807	13.48%	10.67%	12.65%	2.63%	3.14%
October	15,619,318	13,845,544	12,498,711	10,835,840	10,754,198	12.81%	10.78%	15.35%	0.76%	3.21%
November	16,454,030	14,675,738	13,364,187	11,189,534	11,086,094	12.12%	9.81%	19.43%	0.93%	2.95%
December	16,763,764	15,014,039	13,702,162	11,326,233	11,245,063	11.65%	9.57%	20.98%	0.72%	2.94%
January		15,156,110	14,095,403	11,568,338	11,300,614	-100.00%	7.53%	21.84%	2.37%	2.93%
February		15,453,408	14,337,501	11,682,008	11,372,676	-100.00%	7.78%	22.73%	2.72%	2.98%
March		15,599,592	14,506,927	11,745,674	11,419,703	-100.00%	7.53%	23.51%	2.85%	3.11%
April		15,805,836	14,826,090	11,789,498	11,503,235	-100.00%	6.61%	25.76%	2.49%	3.13%
May		16,579,692	15,444,385	11,807,228	11,794,802	-100.00%	7.35%	30.80%	0.11%	3.39%
June		17,963,282	16,936,005	12,468,621	12,433,277	-100.00%	6.07%	35.83%	0.28%	3.51%
BUDGET	(10,500,000)	(10,500,000)	(10,500,000)	(10,500,000)	(10,500,000)					

