

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10541-531000	Fuel	\$ 1,000	
10541-516000	Repairs & Maintenance		\$ 1,000
		<u>\$ 1,000</u>	<u>\$ 1,000</u>

Explanation: County Fire Services (10541) - Transfer budgeted funds for fuel for the remainder of this fiscal year.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10511-514000	Travel	\$ 2,300	
10511-561000	Professional Services	\$ 11,000	
10511-545000	Contract Services	\$ 70,000	
10511-502000	Salaries		\$ 83,300
		<u>\$ 83,300</u>	<u>\$ 83,300</u>

Explanation: Detention Center (10511) - Transfer budgeted funds to send one detention officer to school for required certifications and increase budget in professional and contracted services due to increases in detention safekeeping fees and mandated medical expenses.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10380-484001	Insurance Recovery		\$ 4,361
10510-502000	Salaries		\$ 27,000
10510-503000	Salaries - Part-time	\$ 12,000	
10510-514000	Travel		\$ 12,000
10510-514500	Training & Education	\$ 12,000	
10510-516200	Vehicle Maintenance	\$ 4,361	
10510-545000	Contracted Services	\$ 15,000	
		<u>\$ 43,361</u>	<u>\$ 43,361</u>

Explanation: Sheriff (10510) - Transfer budgeted funds and increase appropriations to record insurance proceeds to repair vehicle involved in an accident.

Net Budget Effect: Operating Fund (10) - Increased by \$4,361.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10531-545000	Contract Services		\$ 924
10531-511010	Data Transmission	\$ 924	
		<u>\$ 924</u>	<u>\$ 924</u>

Explanation: Emergency Management (10531) - Transfer budgeted funds for data transmissions for the WIFI devices for beach cameras.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit		Credit	
		<u>Decrease Revenue or Increase Expense</u>		<u>Increase Revenue or Decrease Expense</u>	
61818-511010	Data Transmission	\$	3,200		
61818-514500	Training & Education	\$	1,500		
61818-533200	Lab Tests	\$	7,000		
61818-516000	Repairs & Maintenance			\$	7,000
61818-590000	Capital Outlay			\$	4,700
		<u>\$ 11,700</u>		<u>\$ 11,700</u>	

Explanation: Mainland Water (61818) - Transfer budgeted funds for operations for the remainder of this fiscal year.

Net Budget Effect: Mainland Water (61) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10530-511000	Telephone and Postage	\$ 2,000	
10530-516000	Repairs and Maintenance	1,000	
10530-516200	Vehicle Maintenance	34,000	
10530-526000	Advertising		\$ 1,000.00
10530-531000	Gas/Oil	30,000	
10530-557100	Software License Fee		6,000
10530-561000	Professional Services		2,000
10530-561200	Billing Fees	10,000	
10530-590000	Capital Outlay		68,000
		<u>\$ 77,000</u>	<u>\$ 77,000</u>

Explanation: Emergency Medical Services (10530) - Transfer funds to maintenance due to major delay in manufacturing new ambulances and repairs to those moving out of service as soon as new ones are available. Transfer to other lines for operations for the remainder of this fiscal year.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10441-532000	Supplies	\$ 7,500	
10441-590000	Capital Outlay		\$ 7,500
		<u>\$ 7,500</u>	<u>\$ 7,500</u>

Explanation: Information Technology Systems (10441) - Transfer budgeted funds to purchase additional hard drives.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
67878-557100	Software License Fee	\$ 822	
67878-514000	Travel		\$ 822
		<u>\$ 822</u>	<u>\$ 822</u>

Explanation: Mainland Central Sewer (67878) - Transfer budgeted funds for increased software license fees.

Net Budget Effect: Mainland Central Sewer Fund (67) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10490-545000	Contracted Services	\$ 2,000	
10490-516003	Repairs & Maintenance		\$ 2,000
		<u>\$ 2,000</u>	<u>\$ 2,000</u>

Explanation: Court Facilities (10490) - Transfer funds for increased cost of Eastern Data contract for the Judicial building.

Net Budget Effect: Operating Fund (10) - No change.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10480-545201	ROD Records Mgmt Grant 2023	\$ 2,166	
10330-449480	ROD Records Mgmt Grant 2023		\$ 2,166
		<u>\$ 2,166</u>	<u>\$ 2,166</u>

Explanation: Register of Deeds (10480) - Increased budget for additional grant funding for Register of Deeds records management.

Net Budget Effect: Operating Fund (10) - Increased by \$2,166.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10430-532100	Election Ballot Programs & Imprint	\$ 6,531	
10430-526000	Advertising	\$ 226	
10430-545000	Contract Services		\$ 5,256
10430-553000	Dues & Subscriptions		\$ 310
10380-481000	Investment Earnings		\$ 1,191
		<u>\$ 6,757</u>	<u>\$ 6,757</u>

Explanation: Elections (10430) - Transfer funds and increase appropriations for additional costs incurred for the November 2022 election.

Net Budget Effect: Operating Fund (10) - Increased by \$1,191.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

		Debit	Credit
<u>Account Number</u>	<u>Account Description</u>	<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
50447-590014	Dune Walkover - Mackerel	\$ 5,000	
50795-590008	Sound Park Bulkhead 2022	\$ 580,000	
50390-495015	T F - Occupancy Tax Fund		\$ 585,000
		<u>\$ 585,000</u>	<u>\$ 585,000</u>

Explanation: County Governmental Construction (50447; 50795) - Increase appropriations for change order for Mackerel St Walkover and for construction of the Sound Park Boardwalk repairs.

Net Budget Effect: County Governmental Construction Fund (50) - Increased by \$585,000.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 6th day of February 2023, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2023.

		Debit	Credit
<u>Account Number</u>	<u>Account Description</u>	<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10990-587012	T T - Fire Services	\$ 36,110	
10380-481000	Investment earnings		\$ 36,110
12541-536103	PPE - Moyock VFD	\$ 35,000	
12541-536105	PPE - Lower Currituck VFD	\$ 1,100	
12390-495010	T F - Operating Fund		\$ 36,110
		<u>\$ 72,210</u>	<u>\$ 72,220</u>

Explanation: Transfers (10990); Fire Services (12541) - Increase appropriations for PPE for Moyock VFD and Lower Currituck VFD.

Net Budget Effect: Operating Fund (10) - Increased by \$36,110.
Fire Services Fund (12) - Increased by \$36,110.

Minute Book # _____, Page # _____

Journal # _____

Clerk to the Board