

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 21st day of July 2025, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

			Debit	Credit
			Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
<u>Account Number</u>	<u>Account Description</u>			
10796 590000	Capital Outlay		\$ 2,317	
10796 513000	Utilities			\$ 1,467
10796 514500	Training & Education			350
10796 516200	Vehicle Maintenance			500
			<u>\$ 2,317</u>	<u>\$ 2,317</u>

Explanation Rural Center (10796) - The original quote did not include the expense of removing two layers of shingles.

Net Budget Effect: Operating Fund (10) - No Change

Journal # _____

Clerk to the Board

Posted by Date

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		Debit	Credit
		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
<u>Account Number</u>	<u>Account Description</u>		
10640 532008	SHIIP Grant	\$ 18,724	
10390 499900	Appropriated Fund Balance		\$ 18,724
		<u>\$ 18,724</u>	<u>\$ 18,724</u>

Explanation Cooperative Extension (10640) - Unspent grant funds of \$18,724 were approved by the grantor to carryover to FY2026. The grant expires in September 2026.

Net Budget Effect: Net Budget Effect (10) - Increased by \$18,724.

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<u>Account Number</u>		<u>Account Description</u>	<u>Decrease Revenue or Increase Expense</u>	<u>Increase Revenue or Decrease Expense</u>
10380	484001	Insurance Recovery		\$ 15,499
10390	499900	Appropriated Fund Balance	\$ 15,499	
			<u>\$ 15,499</u>	<u>\$ 15,499</u>

Explanation Sheriff (10510) - Increase appropriation in FY2026 for insurance proceeds received in FY2025 near year end.
The proceeds will be used to replace the drone that was damaged beyond repair.

Net Budget Effect: General Fund (10) - No change.

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		Debit	Credit
		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
<u>Account Number</u>	<u>Account Description</u>		
67320 411000	Article 39 Sales Tax		\$ 387,000
67878 545000	Contracted Services	\$ 387,000	
67390 495010	T F Operating Fund		387,000
67990 587067	T T Mainland Sewer	387,000	
10990 587067	T T Mainland Sewer	387,000	
10320 411000	Article 39 Sales Tax		387,000
		<u>\$ 1,161,000</u>	<u>\$ 1,161,000</u>

Explanation Mainland Sewer Operations (67878) - The parties settled for \$387,000 related to the Envirolink v. Currituck County lawsuit. Payment will be sent once this budget amendment is approved.

Net Budget Effect: Mainland Sewer (67) - Increase by \$387,000.
General Fund (10) - Increase by \$387,000.

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