

BUDGET AMENDMENT

The Currituck County Board of Commissioners, at a meeting on the 17th day of February 2025, passed the following amendment to the budget resolution for the fiscal year ending June 30, 2025.

<u>Account Number</u>	<u>Account Description</u>	Debit	Credit
		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
67878-533800	Chemicals	\$ 26,000	
67878-514000	Travel		\$ 2,000
67878-514500	Training & Education		5,000
67878-545000	Contract Services		15,000
67878-553000	Dues & Subscriptions		4,000
		\$ 26,000	\$ 26,000

Explanation: Mainland Sewer Operations (67878) - Transfer budgeted funds for chemicals to maintain the Mainland Sewer Plant in Moyock.

Net Budget Effect: Mainland Sewer Operating Fund (67) - No change.

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10530-516200	Vehicle Maintenance	\$ 20,000	
10530-516000	Repairs & Maintenance	\$ 5,000	
10530-506000	Health Insurance		25,000
		\$ 25,000	\$ 25,000

Explanation: Emergency Medical Services (10530) - Transfer residual health insurance funds from vacancies and employees that do not have County health insurance to maintenance lines for operations for the remainder of this fiscal year.

Net Budget Effect: Operating Fund (10) - No change

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10790-516000	Maintenance & Repair	\$ 1,000	
10790-514800	Fees Paid to Officials		\$ 300
10790-513000	Utilities		700
		<u>\$ 1,000</u>	<u>\$ 1,000</u>

Explanation: Library (10790) - Transfer budgeted funds for maintenance to the libraries for the remainder of this fiscal year.

Net Budget Effect: Operating Fund (10) - No change

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10775-511010	Data Transmission	\$ 470	
10775-514800	Fees Paid to Officials		\$ 470
		<u>\$ 470</u>	<u>\$ 470</u>

Explanation: Senior Citizens Centers (10775) - Transfer budgeted funds for increase in internet provider fees for the Powells Point Senior Center.

Net Budget Effect: Operating Fund (10) - No change

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
66868-536000	Uniforms	\$ 3,000	
66868-514000	Travel		\$ 3,000
		<u>\$ 3,000</u>	<u>\$ 3,000</u>

Explanation: Southern Outer Banks Water (66868) - Transfer budgeted funds for uniforms and boots for SOBWS employees.

Net Budget Effect: Southern Outer Banks Water System Fund (66) - No change.

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10640-516200	Vehicle Maintenance	\$ 96	
10640-514100	Camp Transportation		\$ 96
		<u>\$ 96</u>	<u>\$ 96</u>

Explanation: Cooperative Extension (10640) - Transfer budgeted funds for unanticipated vehicle maintenance.

Net Budget Effect: Operating Fund (10) - No change.

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10510-545000	Contract Services	\$ 4,500	
10510-557100	Software License Fee	\$ 19,527	
10330-420000	Beer & Wine Taxes		\$ 4,500
10510-511010	Data Transmission		10,000
10510-503000	Part-time Salaries		9,527
		\$ 24,027	\$ 24,027

Explanation: Sheriff (10510) - Increase appropriations for tree trimming at the Sheriff's shooting range and for software license fees for tasers.

Net Budget Effect: Operating Fund (10) - Increased by \$4,500.

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		Decrease Revenue or Increase Expense		Increase Revenue or Decrease Expense	
10380-483512	Donations - Animal Services			\$	7,500
10512-532460	Building Supplies	\$	5,000		
10512-532512	Pet Supplies	\$	20,000		
10512-590000	Capital Outlay	\$	14,500		
10512-502000	Salaries				22,000
10512-506000	Health Insurance				10,000
		<u>\$ 39,500</u>		<u>\$ 39,500</u>	

Explanation: Animal Services and Control (10512) - Increase appropriations for Animal Services donations and transfer budgeted funds for building supplies, pet food and a canopy recommended by the State inspector.

Net Budget Effect: Operating Fund (10) - Increased by \$7,500.

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		Decrease Revenue or Increase Expense	Increase Revenue or Decrease Expense
10420-589000	OSD Reserve	\$ 41,943	
10320-411000	Article 39 Sales Tax		\$ 41,943
		<u>\$ 41,943</u>	<u>\$ 41,943</u>

Explanation: Governing Body (10420) - Increase appropriations to purchase remaining *The Goodliest & Most Pleasing Territory* books from the Historical Society.

Net Budget Effect: Operating Fund (10) - Increased by \$41,943.

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